AMC RESOURCE MOBILISATION

BOARD MEETING

Marie-Ange Saraka-Yao

15-17 December 2020, Virtual Meeting



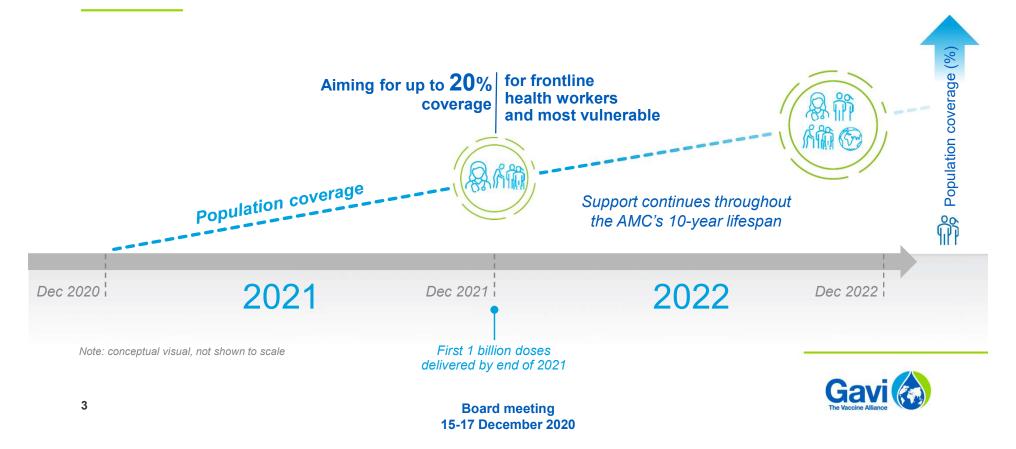
Reach every child www.gavi.org

The AMC: accelerating equitable access

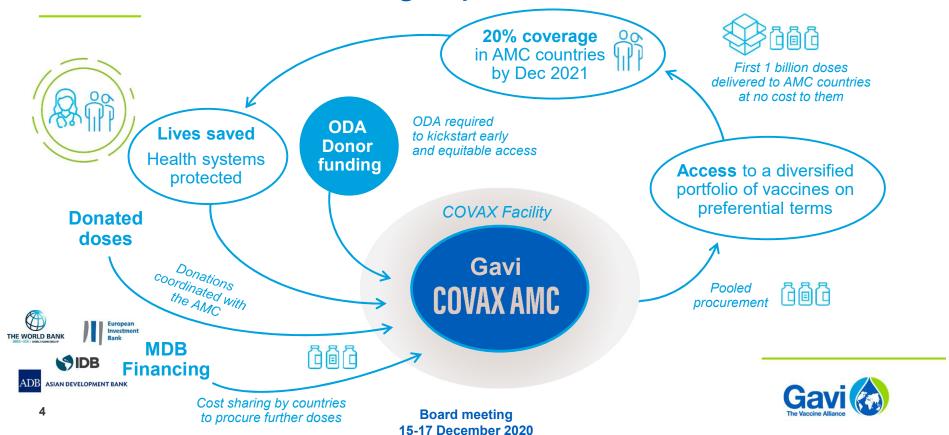
- The AMC has one central goal: providing effective, safe vaccines for those who need them most, regardless of wealth, on the same urgent timeline
- As vaccines move successfully through trials, it provides a unique opportunity to tackle the acute phase of the pandemic
- The AMC accelerates and reserves early doses to immunise 500m-1bn people, and makes doses affordable
- The AMC will kickstart the market and will be complemented by country cost sharing (supported by MDB financing) and doses donated by countries



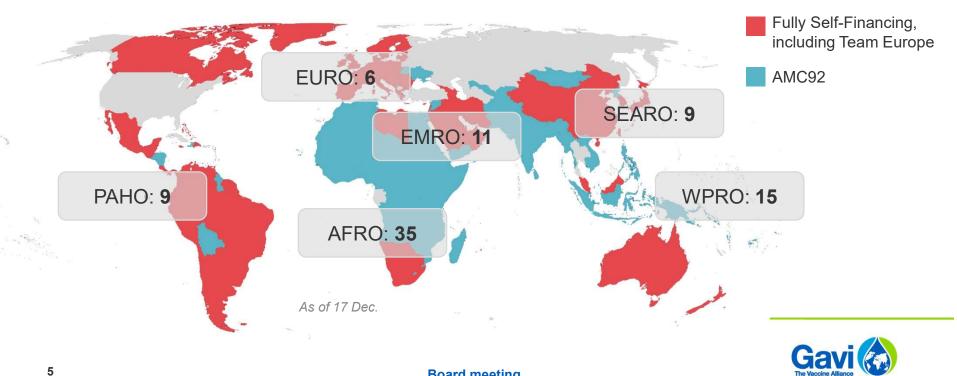
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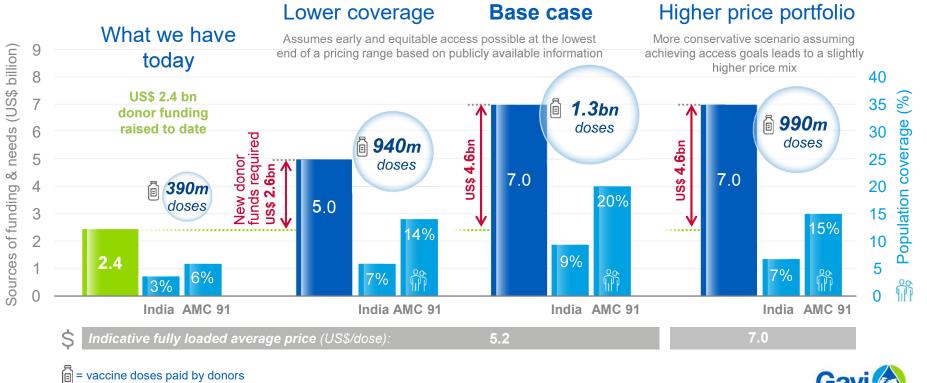


85 requests for vaccine support received from AMC eligible countries



Board meeting 15-17 December 2020

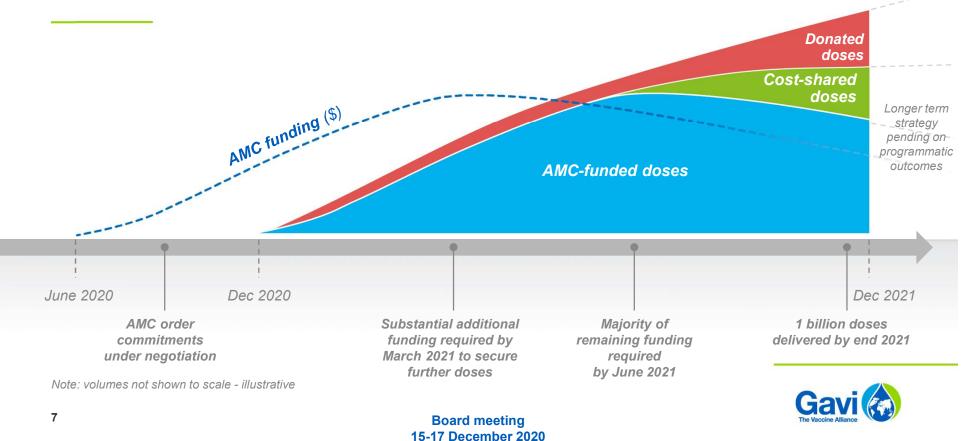
Illustrative Resource Mobilisation scenarios



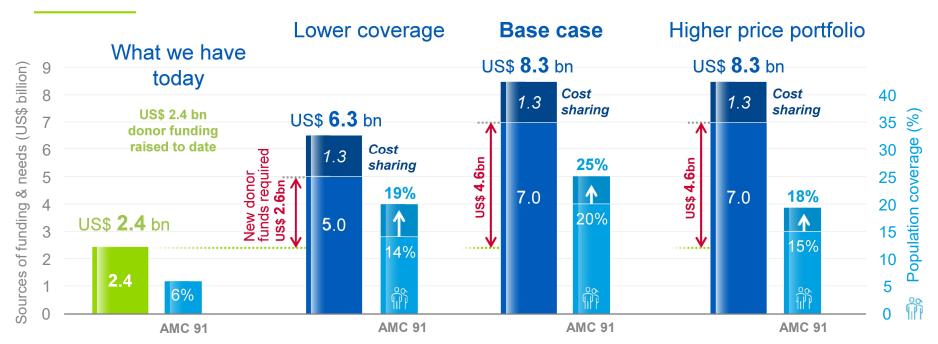




New donor pledges needed ahead of March 2021 to exercise firm orders



Illustrative Resource Mobilisation scenarios – country top up



Assumes early and equitable access possible at the lowest end of a pricing range based on publicly available information

More conservative scenario assuming achieving access goals leads to a slightly higher price mix



Pledges to Gavi COVAX AMC

Grants: US\$ 2.4 bn

Donor Governments	Contribution (US\$ million)
Australia	58
Canada	253
EC	117
France	117
Germany	117
Italy	103
Japan	130
Korea	10
Kuwait	10

Donor Governments	Contribution (US\$ million)
New Zealand	11
Norway	134
Qatar	10
Saudi Arabia	153
Spain	59
Sweden	11
Switzerland	22
United Kingdom	706

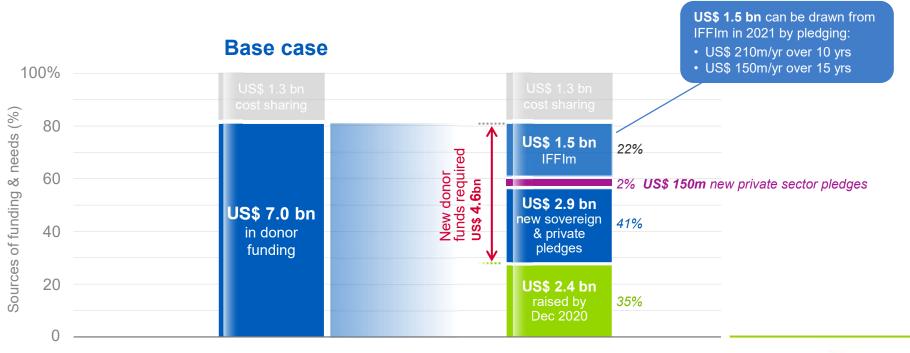
Donor Governments and other donors	Contribution (US\$ million)
Other sovereign donors	114
Bill & Melinda Gates Foundation	156
Private Sector	75

Guarantee: US\$ 0.5 bn

Team Europe 480



How can the AMC be funded?



Note: figures do not sum due to rounding



Gavi COVAX AMC Private Sector Contribution

Today*







By the end of

US\$75 m RAISED

Gavi annual PS event WEF Davos (virtual) - Jan 2021

Africa CEO **Forum** Spring 2021

AMC Pledging conference May/June 2021

2021

us\$ **150 m**

additional

NEEDED

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- · Anonymous foundation
- Reed Hastings & Patty Quillin

* Figures from 17 Nov. 2020





1. Prioritise financial support to procure vaccines to end the acute phase



Corporate

Partners

COVAX

Board meeting







Five principles for sharing doses with COVAX

- Safe and effective: shared doses must be of assured quality, with approval by a stringent regulatory authority and/or WHO
- 2. **Early availability:** shared doses should be made available as early as possible
- 3. Rapidly deployable: doses should be shared as early as possible in the manufacturing process to speed deployment
- 4. Flexibly deployable: to facilitate equitable access, doses should not be earmarked for specific geographies or populations, in keeping with COVAX's allocation mechanism
- Substantive quantity: shared doses should be of sufficient and predictable volumes to have a substantive impact in achieving the goals of the Facility

In keeping with the Facility's mission, principles, and operations, the Facility will ensure that shared doses are distributed effectively, and equitably through the COVAX Allocation Mechanism



The Campaign ahead: cascading moments to build up momentum









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